



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2018)
Selected Project Id : 00105946
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

| | | | |
|-----------------------|--------------------------------|-----------------|--------------------------------|
| Project Id : 00105946 | Des. Cap estatales prevenir vi | Period : | Jan-Dec (2018) |
| Output # : 00106923 | Erradicación de VCM | Impl. Partner : | 99999 UNDP |
| | | Location : | United Nations Development Pro |
| | | Govt Exp | UNDP Exp |
| | | UN Agencies Exp | Total Exp |

Dept: 51101 (Regional Centre - Panama)

Fund : 30000 (PROGRAMME COST SHARING)

| | | | | |
|--|------|-----------|------|-----------|
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 28,075.61 | 0.00 | 28,075.61 |
| 71211 - Intl Consult Security Charge | 0.00 | 383.61 | 0.00 | 383.61 |
| 71605 - Travel Tickets-International | 0.00 | 3,453.35 | 0.00 | 3,453.35 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 4,523.06 | 0.00 | 4,523.06 |
| 71635 - Travel - Other | 0.00 | 846.00 | 0.00 | 846.00 |
| 72165 - Svc Co-Social Svcs, Social Sci | 0.00 | 1.85 | 0.00 | 1.85 |
| 75105 - Facilities & Admin - Implement | 0.00 | 2,982.67 | 0.00 | 2,982.67 |
| 76125 - Realized Loss | 0.00 | 0.00 | 0.00 | 0.00 |

Total for Fund 30000 0.00 40,266.15 0.00 40,266.15

Total for Dept : 51101 0.00 40,266.15 0.00 40,266.15

Total for Output : 00106923 0.00 40,266.15 0.00 40,266.15

| | | | | |
|------------------------|-------------|------------------|-------------|------------------|
| Project Total : | 0.00 | 40,266.15 | 0.00 | 40,266.15 |
|------------------------|-------------|------------------|-------------|------------------|

Signed By:  Date: _____

Signed By:  Date: 12 / 2 / 19





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| Project Id : ALL | Period : Jan-Dec (2018) | | | |
|----------------------------------|-------------------------|-----------|-----------------|-----------|
| Output # : ALL | Impl. Partner : | | | |
| | Location : | | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 51101 - Regional Centre - Panama | 0.00 | 40,266.15 | 0.00 | 40,266.15 |



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2018)
Selected Project Id : 00105946
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00105946 **Des. Cap estatales prevenir vl**

Period : As at Dec 31, 2018

| Output # | 00106923 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|-------------------------------|-----------------|----------------------------------|--------------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 0.00 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 40,285.80 |

